

2022-2023 Watson PTO Budget

Category	Expense	Income	Description
4th Grade Year End Party	\$ 1,000.00	\$ -	T-shirts, DJ, treat, theme, etc.
Additional Fundraisers	\$ 500.00	\$ 3,000.00	Calendar raffle, other raffles and spring fundraisers
Amazon Smile		\$ 250.00	
Bonding Insurance	\$ 130.00	\$ -	
Donations	\$ 700.00	\$ -	LC Dollars for Scholars, LCSWCD, Waste Management
Field Day	\$ 200.00	\$ -	Activity Supplies
Ground Improvements	\$ 750.00	\$ -	Tree trimming, mulch, clean-up
Spring Family Fun Night	\$ 1,500.00	\$ 5,000.00	Expenses include prizes, printing
Kindergarten Registration	\$ 375.00	\$ -	Kindergarten Registration - Books to be selected by Kindergarten teachers
All school treat	\$ 1,200.00	\$ -	Kona Ice
Playground/blacktop enhancement	\$ 2,000.00		savings for final project, total cost TBD, raised to date: \$13,000
PTO Meetings and Volunteers	\$ 350.00	\$ -	Meeting supplies, child care, volunteer lunch, etc.
PTO Membership Drive	\$ 323.11	\$ 2,000.00	\$10 per family. Expense: open houses, popsicles in the park, decorations,
PTO Office Supplies - Printing	\$ 2,250.00	\$ -	PTO packet, envelopes, signs and paper
Pumpkin Decorating Contest	\$ 300.00	\$ -	Prizes
Quarterly Community Event		\$ 2,000.00	Culvers, Chipotle, McDs., Chick Fil A, Smoothie King, Dairy Queen fundraisers
Read Across America	\$ 500.00	\$ -	Promote event based on teacher coordinator
Santa Shop	\$ 6,000.00	\$ 6,500.00	
Scholastic Book Fair/Family Night	\$ 275.00	\$ -	Supplies and teacher preview
Spirit Wear	\$ 1,000.00	\$ 2,250.00	Includes online sales, open house sales and premium/custom shirts
Sports Equipment	\$ 300.00		Purchase equipment for recess
Staff Appreciation Week	\$ 1,200.00	\$ -	Breakfast and Lunch for staff during the week plus decorations, etc.
Staff Reimbursement	\$ 9,100.00	\$ -	
State of Indiana	\$ 25.00	\$ -	
Student/Family Assembly	\$ 1,500.00	\$ -	Performance TBD
Super Student Token Incentive	\$ 500.00	\$ -	2000 tokens
Trunk or Treat	\$ 1,200.00	\$ 5,000.00	
Welcome Back	\$ 722.72	\$ -	Teacher breakfast, student gift, sign for students/staff
Wildcat Walk	\$ 2,500.00	\$ 12,000.00	Expenses-printing, snacks, giveaways, prizes, activities, production, etc.
Wildcat Walk *all school show	\$1,500	\$ -	
Total	\$ 37,900.83	\$ 38,000.00	